SUPPORT FOR THE NETWORK OF YOUTH NAS

At the BM in Paris, the Network agreed on the proposal of the Co-group for support the network of Youth NAs in its work and increase the effectiveness of our work (see annex). After the BM in Prague, we will start the implementation of the decision. Please find below the proposal and intended construction, especially for hiring two freelancers to support the network.

1. Support for meetings of the Co-Group and BMs

Tasks of a freelancer (more see annex Paris paper)
- Support for meetings of the Co-group
- Support for prep, organisation and follow up of BMs

Total costs (more see annex Paris paper)
- Total: 24.200€ / year

Costs per NA
- See estimated fee per NA according to ESC management fee distribution

Proposal for construction
- Start from 2023
- A freelancer (selected by co-group; hosting NA will take the lead in search)
- Contract for one year (decision during next BM to continue and how)
- Hired by one of the NAs part of the co-group
- Not necessarily from the country where the office is; can be located anywhere
- Work is coordinated by that NA in coordination with the co-group
- During October BM: Report of activities, including the working hours according to time sheets (max. approved hours)
- During October BM: Proposal for the next year
- Invoice: For the first year: NA sends invoice in June for 2023
- Further invoicing: in December for the next year (so Dec. '23 -> '24)

2. Support for internal and external network communication

Tasks of a freelancer (more see annex Paris paper)
- Support for internal communication within the network of Youth NAs
- Improve external communication to improve visibility of the network towards external stakeholders

Total costs (more see annex Paris paper)
- Total costs: € 36.100 / year

Costs per NA
- See estimated fee per NA according to ESC management fee distribution

Proposal for construction
- Start from 2023
- A freelancer (selected by co-group; hosting NA will take the lead in search)

- Contract for one year (decision during next BM to continue and how)
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3. Development costs for communication tools (one-off investment costs)

<u>Tasks</u> (more see annex Paris paper)

Development of:
- Internal newsletter
- A portal for websites of NAs, SNACs and other NA projects
- Programme brief (newsletter for external stakeholders)

<u>Total costs</u> (more see annex Paris paper)
- Total one-off costs = € 59.600 in 2023 (one-off investment)

<u>Costs per NA</u>
- See estimated one-off fee per NA according to ESC management fee distribution

<u>Proposal development process per tool</u>
- The coordinator will search for at least three offers for supporting companies
- The coordinator presents the selection of the companies to the co-group (co-group decides)
- The coordinator develops together with the selected company a proposal for a concept and presents the proposal to the BM (first tool in April if feasible)
- In case of the website: the coordinator develops together with the company a proposal for the design and present this proposal to the network (during BM or video conference).