

**The Synod of the Anglican Church in the Diocese of Quebec  
2020-2021 Fund Budget  
SYNOD PRESENTATION**

Actual	Budget	Budget Synod	Budget Synod	Comments
2018	2019	2020	2021	
\$	\$	\$	\$	

**SYNOD MISSION AND COMMITTEE FUNDS**

<b>Lambeth Reserve</b>	Event 2020	-	-	1,500	-	Cost actually paid ahead of time in 2019
<b>Cathedral Complex Project</b>	Ongoing	-	-	-	-	
<b>Ad Hoc Committees Synod Wide</b>	Companion Diocese	-	-	-	-	
	Clergy Conference	14,316	-	12,000	12,000	
	Green Ministries	-	-	-	-	
	Education/Formation	3,537	3,000	3,000	3,000	
	Quebec City Chaplaincy	2,735	4,000	-	-	
<b>Program Committee/Grant Committee</b>	For all Regions		20,000	20,000	20,000	Funding other than Investments available for deanery grants
<b>Synod Expenses</b>		-	35,000	-	-	
<b>General Synod Expenses</b>		359	10,000	-	-	Next event in 2022
<b>Transfer to Capital Assets Fund</b>	new capital expenses	3,507	2,000	2,000	2,000	
<b>Total Budget: Synod mission and Committee Funds</b>		<b>24,454</b>	<b>74,000</b>	<b>38,500</b>	<b>37,000</b>	

**SYNOD DEANERIES**

**Gaspé Deanery**

<b>Income</b>						
	From PF investments	365	1,350	1,350	1,350	Earmarked for Ministry in the Region
<b>Expense</b>						
	Camp Fort Haldimand	6,342	1,273	1,273	1,273	Insurance net: 1,273
	City Chaplaincy	831	-	-	-	
	Meeting expenses	-	1,000	1,000	1,000	Support for travel Deanery meetings
	Ministry Development	2,024	-	-	-	
	Lay Readers Support	1,000	2,000	2,000	2,000	Support of Lay readers
Inter-Fund transfers from Synod	Synod Funding					
Program Committee	Allocation	-				
<b>Total Budget: Gaspé Deanery</b>		<b>-9,832</b>	<b>-2,923</b>	<b>-2,923</b>	<b>-2,923</b>	
<b>Total of Gaspé Deanery funded by Synod</b>		<b>9,832</b>	<b>2,923</b>	<b>2,923</b>	<b>2,923</b>	

**North Shore Deanery**

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	Actual	Budget	Budget Synod	Budget Synod	Comments	
	2018	2019	2020	2021		
	\$	\$	\$	\$		
<b>Income</b>						
From PF investments	15,427	15,100	11,912	15,100	The PF income booked through inter-funds (Travel grant, Lay Readers)	
<b>Expenses</b>						
Lay Reader Support	2,000	2,000	2,000	2,000		
Meeting expenses	25	200	200	200		
Ministry Development	15,515	19,000	19,000	19,000		
Grants	5,925	4,000	4,000	4,000		
City Chaplaincy	-					
Inter-Fund transfers from Synod Program Committee	Synod Funding Allocation	7,389	1,668	7,500	7,500	Net transfer to Synod
<b>Total Budget: North Shore Deanery</b>	<b>-15,427</b>	<b>-11,768</b>	<b>-20,788</b>	<b>-17,600</b>		
<b>Total of North Shore Deanery funded by Synod's and Inter-Fund tran</b>	<b>15,427</b>	<b>11,768</b>	<b>20,788</b>	<b>17,600</b>		

**Quebec Deanery**

<b>Income</b>					
Income La Tuque	4,275	4,072	3,302	4,072	Earmarked for Ministry in the Region
Income from LBCS	4,599	3,300	2,900	3,300	Earmarked for Ministry in the Region
<b>Expenses</b>					
Lay Reader Support	375	1,500	1,500	1,500	Lay Reader
Meeting expenses	48				
Ministry Development	2,317	7,372	7,500	7,372	Trois Riviere and Local Ministry Initiatives
New Ministry Initiative					
City Chaplaincy					
Youth Groups	4,000				
Inter-Fund transfers from Synod Program Committee	Synod Funding Allocation				
<b>Total Budget: Quebec Deanery</b>	<b>2,134</b>	<b>-1,500</b>	<b>-2,798</b>	<b>-1,500</b>	
<b>Total of Quebec Deanery funded by Synod</b>	<b>-2,134</b>	<b>1,500</b>	<b>2,798</b>	<b>1,500</b>	

**Kawawachikamach Region**

<b>Income</b>					
New England Company	-	12,000	12,000	12,000	(in 2018 in operating fund) New England Company approval pending

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	2018	2019	2020	2021	
	\$	\$	\$	\$	
<b>Expenses</b>					
Travel Expenses	-				
Ministry Development		12,000	12,000	12,000	To support Ministry in Kawa
Inter-Fund transfers from Synod					
Synod Funding					
<b>Total Budget: Kawawachikamach Region</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of Kawa Region funded by Synod</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**St. Laurent Deanery**

<b>Income</b>						
Income from PF LBCS	Sale of Thetford Mines	11,946	11,400	11,400	11,400	Earmarked for Ministry in the Region
Income from PF LBCS	Sale of Grand Mère	3,808	3,626	3,626	3,626	Earmarked for Ministry in the Region
Income from PF Synod	Sale of Grand Mère	415	400	400	400	Earmarked for Ministry in the Region
<b>Expenses</b>						
	Lay Reader Support	2,000	2,000	2,000	2,000	
	Meeting expenses					
	Ministry Development	7,930	9,000	9,000	9,000	
	New Ministry Initiative		37,300	37,300		New Ministry development
	Grants	4,800				
	City Chaplaincy	-				
	Youth Groups					
Inter-Fund transfers from Synod	Synod Funding	-	-	-	-	
Program Committee	Allocation	-	-	-	-	
<b>Total Budget: St. Laurent Deanery</b>		<b>1,439</b>	<b>-32,874</b>	<b>-32,874</b>	<b>4,426</b>	
<b>Total of St-Laurent Deanery funded by Synod</b>		<b>-1,439</b>	<b>32,874</b>	<b>32,874</b>	<b>-4,426</b>	

**St. Francis Deanery**

<b>Income</b>						
Income from PF	Sale of Dixville	828	1,375	1,375	1,375	Earmarked for Ministry in the Region
Income from PF	Sale of Ditchfield	70	66	66	66	Earmarked for Ministry in the Region
Income from PF	Sale of Marbleton	5,391	5,134	5,134	5,134	Earmarked for Ministry in the Region
Income from PF	Closing of Sherbrooke	67,619	64,400	64,400	64,400	Earmarked for Ministry in the Region
Income from PF	Closing Lac Megantic	4,234	4,032	4,032	4,032	Earmarked for Ministry in the Region
Income from PF	Closing of Sawyerville	702	668	668	668	Earmarked for Ministry in the Region

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		2018	2019	2020	2021	
		\$	\$	\$	\$	
Income from PF	Closing of Bishopton	6,678	6,360	6,360	6,360	Earmarked for Ministry in the Region
Income from PF	Closing of Lawrence	438	416	416	416	Earmarked for Ministry in the Region
Income from PF	Closing of South Durham	2,275	2,170	2,170	2,170	Earmarked for Ministry in the Region
Income from PF	Closing of Compton	650	619	619	619	Earmarked for Ministry in the Region
Income from PF	Closing Canterbury	338	322	322	322	Earmarked for Ministry in the Region
Earmarked for Pastoral Ministry	St. Peter's Sherbrooke	500	500	500	500	Earmarked for Ministry in the Region
<b>Expenses</b>						
	Lay Reader Support	1,500	1,500	1,500	1,500	
	Meeting expenses					
	Ministry Development	109,304	85,563	85,563	85,563	Earmarked funds for Ministry
	Grants					
	City Chaplaincy					
	Youth Groups	750				
	Anglican Church Women					
Inter-Fund transfers from Synod	Synod Funding	-	20,000	20,000	20,000	Increase for Ministry Support
Program Committee	Allocation	-				
<b>Total Budget: St. Francis Deanery</b>		<b>-21,832</b>	<b>-21,000</b>	<b>-21,000</b>	<b>-21,000</b>	
<b>Total of St-Francis Deanery funded by Synod</b>		<b>21,832</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>	
<b>Total Deaneries</b>		<b>43,518</b>	<b>70,065</b>	<b>80,383</b>	<b>38,597</b>	*change in budget presentation Budget 2018
<b>Portion paid from Synod Budget</b>	<b>blue numbers</b>	<b>67,972</b>	<b>144,065</b>	<b>118,883</b>	<b>75,597</b>	

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\$	\$	\$	\$	