



## ELARD Budget 2019 (€)

INCOME	2019
Membership fees contribution	68 200
Projects contributions (ENPARD, ERP and others)	80 000
Portuguese Presidency contribution	50 000
Estonian vice-presidency contribution	20 000
Swedish vice-presidency contribution	10 200
	<b>228 400</b>
EXPENSES	2019
Administration, accountancy, legal advice (Brussels)	5 000
Council and General Assemblies meetings (Brussels or other places)	5 000
President, support team management and secretary costs (Portugal)	20 000
Travel expenses of president and support team	15 000
Estonian vice-president expenses and management costs	8 000
Estonian vice-president travel expenses	9 500
Meetings and conferences in Estonia and Brussels in the framework of Estonian vice-presidency	2 500
Swedish vice-president expenses and management costs	5 000
Swedish vice-president travel expenses	5 200
Dissemination (translations, design costs, materials, layouts, promotional activities, publications, etc.)	13 000
Annual conferences (1 conference / year)	40 000
Projects costs (management and support team for ENPARD, ERP and other)	80 000
Reserve (unexpected expenses)	20 200
	<b>228 400</b>